

Federal and State Funding Allocation and Budget and Cost Comparison Worksheet

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SAPT - FFY 2006 Award - Fed 93.959

SAPT Female Offender - FFY 2006
 SAPT Discretionary - FFY 2006
 SAPT Adolescent Trmt. Prog. - FFY 2006
 SAPT Friday Night Live - FFY 2006
 SAPT Club Live - FFY 2006
 SAPT Primary Prevention - FFY 2006
 SAPT HIV Set Aside - FFY 2006
 SAPT Perinatal Projects - FFY 2006
 SAPT Special Projects - FFY 2006
 SAPT SACPA Drug Award/Discretionary - FFY 2006
Total

	A	B	C	D	E	F
Funding Line	Allocations FY 2005-06	Cost Report FY 2005-06	Allocation/ Cost Balance	Budget FY 2006-07	Budget/ Cost Total (B+D)	Adjustment (A-E)
45-06			0		0	0
50-06			0		0	0
50a-06			0		0	0
50b-06			0		0	0
50c-06			0		0	0
50d-06			0		0	0
51-06			0		0	0
52-06			0		0	0
56-06			0		0	0
59a-06/59b-06			0		0	0
	0	0	0	0	0	0

State General Fund

SGF Ongoing
 Perinatal SGF Ongoing
 Women and Children's Treatment Program
Total

80c			0		0	0
41c			0		0	0
41g			0		0	0
	0	0	0	0	0	0

The adjustment column should be "0" for all funding lines.